	2024	Income	Expense	Net
1	District			
2	Products and Services		<b>Ф7</b> ГО	<b>Ф7</b> ГО
3 4	Bank Fees Capital Outlay		\$750 \$0	-\$750 \$0
5	Dues		\$8,100	-\$8,100
6	Education & Promotion (Public)	\$1,000	\$14,500	-\$13,500
7	Employee Training/Workshops/Memberships		\$5,000	-\$5,000
8	Rental Equip/Equip Maintenance & Repair	\$1,000	\$1,000	\$0
9 10	Interest Earnings  Manure Spreader	\$32,500 \$2,500	\$2,500	\$32,500 \$0
11	MCIT Insurance	\$1,000	\$10,092	-\$9,092
12	Miscellaneous	Ψ.,σσσ	\$2,500	-\$2,500
13	Office and Field Expense		\$16,000	-\$16,000
14	Product Sales - Other	\$2,000	\$1,250	\$750
15	Professional Fees		\$3,750	-\$3,750
16 17	Rent/Phone/IT Sponsorships and Donations	\$1,340	\$27,375	-\$27,375 \$1,340
18	Supervisor Training/Workshops/Memberships	Ψ1,040	\$2,500	-\$2,500
19	Tree Program	\$47,500	\$30,000	\$17,500
20	Vehicle and Travel Expense		\$7,000	-\$7,000
21	Personnel Services			
22	Employee Dental Insurance		\$3,659	-\$3,659
23 24	Employee Wages FICA		\$540,134 \$41,320	-\$540,134 -\$41,320
25	Employee Health Insurance		\$100,303	-\$100,303
26	Life Insurance		\$300	-\$300
27	Long Term Disability Insurance		\$1,113	-\$1,113
28	PERA		\$40,510	-\$40,510
29	PERA-DCP		\$687	-\$687
30 31	Short Term Disability Insurance Supervisor Compensation		\$1,485 \$13,750	-\$1,485 -\$13,750
	Total District	\$88,840	\$875,578	-\$786,738
33	County			
34	County Allocation	\$250,000		\$250,000
35	SCORE Grant	\$1,400	\$1,400	\$0
36 37	SSTS BWSR FY22	\$4,375	\$1,050	\$3,325
38	MPCA SSTS FY22 MPCA SSTS FY23	\$4,662 \$11,918	\$4,662 \$11,666	\$0 \$252
39	MPCA SSTS FY24	\$9,565	\$8,609	\$956
40	Water Plan FY22	\$2,500	, , , , , , ,	\$2,500
41	Water Plan FY23	\$9,130	\$2,408	\$6,722
42	Water Plan FY24	\$9,058	\$0	\$9,058
40	MOA EVOS	Φ0 500		<b>#0.500</b>
43 44	WCA FY23 WCA FY24	\$2,500 \$4,500		\$2,500 \$4,500
44	WCA FY23 WCA FY24 Total County	\$2,500 \$4,500 \$309,608	\$29,795	\$2,500 \$4,500 \$279,813
44 45	WCA FY24	\$4,500	\$29,795	\$4,500
44 45 46 47	WCA FY24  Total County  Federal  MASWCD CRP Contribution Agreement	\$4,500 \$309,608 \$18,450	\$29,795	\$4,500 <b>\$279,813</b> \$18,450
44 45 46 47 48	WCA FY24  Total County  Federal  MASWCD CRP Contribution Agreement  NACD Technical Assistance FY23	\$4,500 \$309,608 \$18,450 \$45,000	\$29,795	\$4,500 \$279,813 \$18,450 \$45,000
44 45 46 47 48 49	WCA FY24  Total County  Federal  MASWCD CRP Contribution Agreement  NACD Technical Assistance FY23  NACD Technical Assistance FY24	\$4,500 \$309,608 \$18,450 \$45,000 \$0	\$29,795	\$4,500 \$279,813 \$18,450 \$45,000 \$0
44 45 46 47 48 49 50	WCA FY24  Total County  Federal  MASWCD CRP Contribution Agreement  NACD Technical Assistance FY23	\$4,500 \$309,608 \$18,450 \$45,000	\$29,795 \$0	\$4,500 \$279,813 \$18,450 \$45,000
44 45 46 47 48 49 50 51	WCA FY24  Total County  Federal  MASWCD CRP Contribution Agreement  NACD Technical Assistance FY23  NACD Technical Assistance FY24  RCPP Irrigation TA	\$4,500 \$309,608 \$18,450 \$45,000 \$0		\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$0
44 45 46 47 48 49 50 51	WCA FY24  Total County  Federal  MASWCD CRP Contribution Agreement  NACD Technical Assistance FY23  NACD Technical Assistance FY24  RCPP Irrigation TA  Total Federal	\$4,500 \$309,608 \$18,450 \$45,000 \$0		\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$0
44 45 46 47 48 49 50 51 52 53	WCA FY24  Total County  Federal MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450	\$0	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$0 \$63,450
44 45 46 47 48 49 50 51 52 53	WCA FY24  Total County  Federal MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State 1W1P Planning Grant MRSC	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450	\$0 \$82,500	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$0 \$63,450 \$2,500
44 45 46 47 48 49 50 51 52 53 54 55	WCA FY24  Total County  Federal MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State 1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$5,000 \$13,985	\$82,500 \$10,000 \$7,000	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$63,450 \$2,500 \$0 \$5,000 \$6,985
44 45 46 47 48 49 50 51 52 53 54 55 56 57	Total County  Federal  MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY25	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$5,000 \$13,985 \$0	\$0 \$82,500 \$10,000	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$63,450 \$2,500 \$0 \$5,000 \$6,985 \$0
44 45 46 47 48 49 50 51 52 53 54 55 56 57	WCA FY24  Total County  Federal  MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Delivery FY23	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$5,000 \$13,985 \$0 \$11,685	\$82,500 \$10,000 \$7,000	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$63,450 \$2,500 \$0 \$5,000 \$6,985 \$0 \$11,685
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59	WCA FY24  Total County  Federal  MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Delivery FY23 CWF CC FY23	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$5,000 \$13,985 \$0 \$11,685 \$2,000	\$82,500 \$10,000 \$7,000	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$63,450 \$2,500 \$0 \$5,000 \$6,985 \$0 \$11,685 \$2,000
44 45 46 47 48 49 50 51 52 53 54 55 56 57	Total County  Federal  MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$5,000 \$13,985 \$0 \$11,685 \$2,000 \$2,000	\$82,500 \$10,000 \$7,000	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$63,450 \$2,500 \$0 \$5,000 \$6,985 \$0 \$11,685 \$2,000 \$2,000
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60	Total County  Federal  MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY25 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$5,000 \$13,985 \$0 \$11,685 \$2,000	\$0 \$82,500 \$10,000 \$7,000 \$0	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$63,450 \$2,500 \$0 \$5,000 \$6,985 \$0 \$11,685 \$2,000
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61	Total County  Federal  MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$5,000 \$13,985 \$0 \$11,685 \$2,000 \$2,000 \$13,365	\$0 \$82,500 \$10,000 \$7,000 \$0	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$63,450 \$2,500 \$0 \$5,000 \$6,985 \$0 \$11,685 \$2,000 \$2,000 \$12,570
44 45 46 47 48 49 50 51 52 53 54 55 56 57 60 61 62 63 64	Total County Federal MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal State 1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY25 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$13,985 \$0 \$11,685 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000	\$0 \$82,500 \$10,000 \$7,000 \$0	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$63,450 \$2,500 \$6,985 \$0 \$11,685 \$2,000 \$2,000 \$12,570 \$48,470 \$2,460 \$8,000
44 45 46 47 48 49 50 51 52 53 54 55 56 60 61 62 63 64 65	Total County Federal MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal State 1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY25 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$13,985 \$0 \$11,685 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000 \$1,450	\$0 \$82,500 \$10,000 \$7,000 \$0 \$795 \$9,500	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$63,450 \$2,500 \$0 \$5,000 \$6,985 \$0 \$11,685 \$2,000 \$2,000 \$12,570 \$48,470 \$2,460 \$8,000 \$1,450
44 45 46 47 48 49 50 51 52 53 54 55 56 67 61 62 63 64 65 66	WCA FY24  Total County  Federal  MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY25 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$13,985 \$0 \$11,685 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000 \$1,450 \$40,000	\$0 \$82,500 \$10,000 \$7,000 \$0 \$795 \$9,500 \$8,000	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$63,450 \$2,500 \$6,985 \$0 \$11,685 \$2,000 \$12,570 \$48,470 \$2,460 \$8,000 \$1,450 \$40,000
44 45 46 47 48 49 50 51 52 53 54 55 56 60 61 62 63 64 65	Total County Federal MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal State 1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY25 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$13,985 \$0 \$11,685 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000 \$1,450	\$0 \$82,500 \$10,000 \$7,000 \$0 \$795 \$9,500	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$63,450 \$2,500 \$6,985 \$0 \$11,685 \$2,000 \$12,570 \$48,470 \$2,460 \$8,000 \$1,450 \$40,000 \$70,000
44 45 46 47 48 49 50 51 52 53 54 55 56 67 61 62 63 64 65 66 67	Total County Federal MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State 1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY25 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Mayhew-Elk River Water Quality FY22	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$13,985 \$0 \$11,685 \$2,000 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000 \$1,450 \$40,000 \$135,000	\$0 \$82,500 \$10,000 \$7,000 \$0 \$795 \$9,500 \$8,000	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$63,450 \$2,500 \$6,985 \$0 \$11,685 \$2,000 \$12,570 \$48,470 \$2,460 \$8,000 \$1,450 \$40,000
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70	Total County Federal MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY25 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns RRWP FY23 WBIF RRWP FY23 WBIF Erosion	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$5,000 \$13,985 \$0 \$11,685 \$2,000 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000 \$1,450 \$40,000 \$135,000	\$0 \$82,500 \$10,000 \$7,000 \$0 \$795 \$9,500 \$8,000	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$63,450 \$2,500 \$6,985 \$0 \$11,685 \$2,000 \$12,570 \$48,470 \$2,460 \$8,000 \$1,450 \$40,000 \$70,000 \$15,000
44 45 46 47 48 49 50 51 52 53 54 55 56 67 68 69 70 71	Total County Federal MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY25 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns RRWP FY23 WBIF RRWP FY23 WBIF Erosion Soil Health Cost Share FY23	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$5,000 \$13,985 \$0 \$11,685 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000 \$1,450 \$40,000 \$1,450 \$40,000 \$1,450 \$40,000 \$1,450 \$40,000 \$1,450 \$15,000 \$7,026 \$57,397 \$12,168	\$0 \$82,500 \$10,000 \$7,000 \$0 \$795 \$9,500 \$8,000 \$65,000 \$2,750 \$54,500 \$12,168	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$63,450 \$2,500 \$6,985 \$0 \$11,685 \$2,000 \$12,570 \$48,470 \$2,460 \$8,000 \$1,450 \$40,000 \$1,5000 \$4,276 \$2,897 \$0
44 45 46 47 48 49 50 51 52 53 54 55 56 67 68 69 70 71 72	Total County Federal MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY24 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns RRWP FY23 WBIF RRWP FY23 WBIF Erosion Soil Health Cost Share FY24/25?	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$0 \$63,450 \$85,000 \$10,000 \$13,985 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000 \$1,450 \$40,000 \$135,000 \$7,026 \$57,397 \$12,168 \$25,000	\$0 \$82,500 \$10,000 \$7,000 \$0 \$795 \$9,500 \$8,000 \$65,000 \$2,750 \$54,500	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$63,450 \$2,500 \$6,985 \$0 \$11,685 \$2,000 \$2,000 \$12,570 \$48,470 \$2,460 \$8,000 \$1,450 \$40,000 \$70,000 \$15,000 \$4,276 \$2,897 \$0 \$10,000
44 45 46 47 48 49 50 51 52 53 54 55 56 61 62 63 64 65 66 67 70 71 72 73	Total County Federal MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY24 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns RRWP FY23 WBIF RRWP FY23 WBIF Erosion Soil Health Cost Share FY23 Soil Health Cost Share FY24/25? Soil Health Staffing Grants	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$0 \$63,450 \$85,000 \$10,000 \$13,985 \$2,000 \$13,365 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000 \$1,450 \$40,000 \$135,000 \$17,026 \$57,397 \$12,168 \$25,000 \$0	\$0 \$82,500 \$10,000 \$7,000 \$0 \$795 \$9,500 \$8,000 \$65,000 \$2,750 \$54,500 \$12,168	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$0 \$63,450 \$2,500 \$6,985 \$0 \$11,685 \$2,000 \$2,000 \$12,570 \$48,470 \$2,460 \$8,000 \$1,450 \$40,000 \$70,000 \$15,000 \$4,276 \$2,897 \$0 \$10,000 \$0
44 45 46 47 48 49 50 51 52 53 54 55 56 61 62 63 64 65 66 67 71 72 73 74	Total County Federal MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY24 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns RRWP FY23 WBIF RRWP FY23 WBIF Erosion Soil Health Cost Share FY24/25? Soil Health Staffing Grants Soil Health Practices	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$0 \$63,450 \$85,000 \$10,000 \$13,985 \$2,000 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000 \$1,450 \$40,000 \$135,000 \$17,026 \$57,397 \$12,168 \$25,000 \$0	\$0 \$82,500 \$10,000 \$7,000 \$0 \$795 \$9,500 \$8,000 \$65,000 \$2,750 \$54,500 \$12,168	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$0 \$63,450 \$2,500 \$6,985 \$0 \$11,685 \$2,000 \$2,000 \$12,570 \$48,470 \$2,460 \$8,000 \$1,450 \$40,000 \$70,000 \$15,000 \$4,276 \$2,897 \$0 \$10,000 \$0
44 45 46 47 48 49 50 51 52 53 54 55 56 61 62 63 64 65 66 67 70 71 72 73	Total County Federal MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY24 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns RRWP FY23 WBIF RRWP FY23 WBIF Erosion Soil Health Cost Share FY23 Soil Health Cost Share FY24/25? Soil Health Staffing Grants	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$0 \$63,450 \$85,000 \$10,000 \$13,985 \$2,000 \$13,365 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000 \$1,450 \$40,000 \$135,000 \$17,026 \$57,397 \$12,168 \$25,000 \$0	\$0 \$82,500 \$10,000 \$7,000 \$0 \$795 \$9,500 \$8,000 \$65,000 \$2,750 \$54,500 \$12,168	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$0 \$63,450 \$2,500 \$6,985 \$0 \$11,685 \$2,000 \$2,000 \$12,570 \$48,470 \$2,460 \$8,000 \$1,450 \$40,000 \$70,000 \$15,000 \$4,276 \$2,897 \$0 \$10,000 \$0
44 45 46 47 48 49 50 51 52 53 54 55 56 61 62 63 64 65 66 67 71 72 73 74 75 76 77	Total County Federal MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY24 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns RRWP FY23 WBIF RRWP FY23 WBIF Erosion Soil Health Cost Share FY24/25? Soil Health Staffing Grants Soil Health Practices St Cloud WRAPS FY22	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$5,000 \$13,985 \$2,000 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000 \$1,450 \$40,000 \$135,000 \$7,026 \$57,397 \$12,168 \$25,000 \$0 \$0 \$9,977 \$11,169	\$0 \$82,500 \$10,000 \$7,000 \$0 \$795 \$9,500 \$8,000 \$65,000 \$2,750 \$54,500 \$12,168 \$15,000	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$0 \$5,000 \$6,985 \$2,000 \$1,450 \$48,470 \$2,460 \$8,000 \$1,450 \$40,000 \$70,000 \$15,000 \$4,276 \$2,897 \$0 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
44 45 46 47 48 49 50 51 52 53 54 55 56 61 62 63 64 65 66 67 77 78	Total County  Federal  MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY24 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns RRWP FY23 WBIF RRWP FY23 WBIF Erosion Soil Health Cost Share FY23 Soil Health Cost Share FY24/25? Soil Health Staffing Grants Soil Health Practices St Cloud WRAPS FY22 State Cost Share FY22 State Cost Share FY23 SWCD Aid	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$13,985 \$2,000 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000 \$1,450 \$40,000 \$135,000 \$7,026 \$57,397 \$12,168 \$25,000 \$0 \$9,977 \$11,169 \$161,727	\$0 \$82,500 \$10,000 \$7,000 \$0 \$795 \$9,500 \$8,000 \$65,000 \$2,750 \$54,500 \$12,168 \$15,000	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$0 \$5,000 \$6,985 \$2,500 \$2,000 \$12,570 \$48,470 \$2,460 \$8,000 \$1,450 \$40,000 \$70,000 \$15,000 \$4,276 \$2,897 \$0 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$
44 45 46 47 48 49 50 51 52 53 54 55 56 67 68 69 70 71 72 73 74 75 77 78 79	Total County  Federal  MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY24 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns RRWP FY23 WBIF RRWP FY23 WBIF Erosion Soil Health Cost Share FY23 Soil Health Cost Share FY24/25? Soil Health Staffing Grants Soil Health Practices St Cloud WRAPS FY22 State Cost Share FY23 SWCD Aid WCTSA Fiscal Agent Contract	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$13,985 \$0 \$11,685 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000 \$1,450 \$40,000 \$135,000 \$17,026 \$57,397 \$12,168 \$25,000 \$0 \$9,977 \$11,169 \$161,727 \$2,500	\$0 \$82,500 \$10,000 \$7,000 \$0 \$795 \$9,500 \$8,000 \$65,000 \$2,750 \$54,500 \$12,168 \$15,000 \$9,977 \$9,169	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$0 \$5,000 \$6,985 \$2,500 \$2,000 \$12,570 \$48,470 \$2,460 \$8,000 \$1,450 \$40,000 \$70,000 \$15,000 \$4,276 \$2,897 \$0 \$10,000 \$0 \$0 \$0 \$2,000 \$161,727 \$2,500
44 45 46 47 48 49 50 51 52 53 54 55 56 67 58 59 60 61 62 63 64 65 66 67 77 78 77 78 79 80 80 80 80 80 80 80 80 80 80 80 80 80	Total County  Federal  MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY24 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns RRWP FY23 WBIF RRWP FY23 WBIF Erosion Soil Health Cost Share FY23 Soil Health Cost Share FY24/25? Soil Health Staffing Grants Soil Health Practices St Cloud WRAPS FY22 State Cost Share FY22 State Cost Share FY23 SWCD Aid	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$13,985 \$2,000 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000 \$1,450 \$40,000 \$135,000 \$7,026 \$57,397 \$12,168 \$25,000 \$0 \$9,977 \$11,169 \$161,727	\$0 \$82,500 \$10,000 \$7,000 \$0 \$795 \$9,500 \$8,000 \$65,000 \$2,750 \$54,500 \$12,168 \$15,000	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$0 \$5,000 \$6,985 \$2,500 \$2,000 \$12,570 \$48,470 \$2,460 \$8,000 \$1,450 \$40,000 \$70,000 \$15,000 \$4,276 \$2,897 \$0 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$
44 45 46 47 48 49 50 51 52 53 54 55 56 67 58 59 60 61 62 63 64 65 66 67 77 78 79 80 81	Total County  Federal  MASWCD CRP Contribution Agreement NACD Technical Assistance FY23 NACD Technical Assistance FY24 RCPP Irrigation TA  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Buffer Implementation FY23 Conservation Contracts FY24 Conservation Contracts FY24 Conservation Delivery FY23 CWF CC FY23 CWF CC FY24 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns RRWP FY23 WBIF RRWP FY23 WBIF Erosion Soil Health Cost Share FY23 Soil Health Cost Share FY24/25? Soil Health Staffing Grants Soil Health Practices St Cloud WRAPS FY22 State Cost Share FY23 SWCD Aid WCTSA Fiscal Agent Contract	\$4,500 \$309,608 \$18,450 \$45,000 \$0 \$63,450 \$85,000 \$10,000 \$13,985 \$0 \$11,685 \$2,000 \$13,365 \$57,970 \$2,460 \$16,000 \$1,450 \$40,000 \$135,000 \$17,026 \$57,397 \$12,168 \$25,000 \$0 \$9,977 \$11,169 \$161,727 \$2,500	\$0 \$82,500 \$10,000 \$7,000 \$0 \$795 \$9,500 \$8,000 \$2,750 \$54,500 \$12,168 \$15,000 \$9,977 \$9,169	\$4,500 \$279,813 \$18,450 \$45,000 \$0 \$0 \$5,000 \$6,985 \$2,500 \$2,000 \$12,570 \$48,470 \$2,460 \$8,000 \$1,450 \$40,000 \$70,000 \$15,000 \$4,276 \$2,897 \$0 \$10,000 \$0 \$0 \$0 \$2,000 \$161,727 \$2,500