	2023	Income	Expense	Net
	District			
2	Products and Services			*
3	Bank Fees		\$1,200	-\$1,200
4 5	Capital Outlay Dues		\$0 \$6,700	\$0 -\$6,700
6	Education & Promotion (Public)		\$13,000	-\$13,000
7	Employee Training/Workshops/Memberships		\$4,200	-\$4,200
8	Rental Equip/Equip Maintenance & Repair	\$2,500	\$1,000	\$1,500
9	Interest Earnings	\$20,000		\$20,000
10	Manure Spreader	\$3,500	\$3,500	\$0
11	MCIT Insurance	\$1,000	\$9,741	-\$8,741
12	Miscellaneous	\$1,750	\$4,931	-\$3,181
13 14	Office and Field Expense	¢1 750	\$10,000	-\$10,000 \$0
15	Product Sales - Other Professional Fees	\$1,750	\$1,750 \$3,600	\$0 -\$3,600
16	Rent/Phone/IT		\$25,621	-\$25,621
17	Sponsorships and Donations	\$1,340	<b>420,02</b> .	\$1,340
18	Supervisor Training/Workshops/Memberships	, ,	\$3,000	-\$3,000
19	Tree Program	\$44,000	\$27,000	\$17,000
20	Vehicle and Travel Expense		\$7,500	-\$7,500
21	Personnel Services			
22	Employee Dental Insurance		\$3,005	-\$3,005
23 24	Employee Wages		\$444,218	-\$444,218
24 25	FICA Employee Health Insurance		\$33,983 \$75,167	-\$33,983 -\$75,167
26	Life Insurance		\$178	-\$75,167 -\$178
27	Long Term Disability Insurance		\$1,021	-\$1,021
28	PERA		\$33,316	-\$33,316
29	PERA-DCP		\$816	-\$816
30	Short Term Disability Insurance		\$1,337	-\$1,337
31	Supervisor Compensation		\$16,350	-\$16,350
	Total District	\$75,840	\$732,134	-\$656,294
	County	4050.000		4050.000
34 35	County Allocation SCORE Grant	\$250,000	¢1 000	\$250,000
36	SSTS BWSR FY22	\$1,000 \$6,500	\$1,000 \$5,000	\$0 \$1,500
37	MPCA SSTS FY22	\$5,000	\$5,000	ψ1,300 \$0
38	Water Plan FY22	\$8,063	\$1,000	\$7,063
39	Water Plan FY23	\$4,000	\$500	\$3,500
40	WCA FY22	\$951		\$951
41	WCA FY23	\$5,000	A 10 = 00	\$5,000
42	Total County	\$280,514	\$12,500	#760 M17
40	E. d. a.d.			\$268,014
	Federal  MASWCD CRP Contribution Agreement	\$27,000		
44	MASWCD CRP Contribution Agreement	\$27,000 \$38,577		\$27,000
44 45		\$38,577		\$27,000 \$38,577
44	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23	\$38,577 \$17,500		\$27,000 \$38,577 \$17,500
44 45 46	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22	\$38,577		\$27,000 \$38,577
44 45 46 47 48	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA	\$38,577 \$17,500 \$2,000	\$0	\$27,000 \$38,577 \$17,500 \$2,000
44 45 46 47 48 49 50	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement Total Federal State	\$38,577 \$17,500 \$2,000 \$5,680	\$0	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680
44 45 46 47 48 49 50 51	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal State 1W1P Planning Grant MRSC	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757	\$122,665	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757
44 45 46 47 48 49 50 51 52	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500		\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500
44 45 46 47 48 49 50 51 52 53	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500 \$19,224	\$122,665 \$10,000	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224
44 45 46 47 48 49 50 51 52 53	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500 \$19,224 \$7,359	\$122,665	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0
44 45 46 47 48 49 50 51 52 53 54 55	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500 \$19,224 \$7,359 \$2,000	\$122,665 \$10,000 \$7,359	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000
44 45 46 47 48 49 50 51 52 53 54 55 56	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185	\$122,665 \$10,000 \$7,359 \$205	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980
44 45 46 47 48 49 50 51 52 53 54 55 56 57	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000	\$122,665 \$10,000 \$7,359	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000
44 45 46 47 48 49 50 51 52 53 54 55 56	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185	\$122,665 \$10,000 \$7,359 \$205	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$2,340	\$122,665 \$10,000 \$7,359 \$205 \$4,000	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 60 61	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$23,40 \$21,100	\$122,665 \$10,000 \$7,359 \$205 \$4,000	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340 \$9,100
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Little Rock Lake FY 19	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$2,340 \$21,100 \$6,295 \$40,000 \$3,447	\$122,665 \$10,000 \$7,359 \$205 \$4,000 \$12,000	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340 \$9,100 \$6,295 \$40,000 \$0
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Little Rock Lake FY 19 Mayhew-Elk River Water Quality FY21	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$2,340 \$21,100 \$6,295 \$40,000 \$3,447 \$90,007	\$122,665 \$10,000 \$7,359 \$205 \$4,000 \$12,000 \$3,447 \$79,362	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340 \$9,100 \$6,295 \$40,000 \$0 \$10,645
44 45 46 47 48 49 50 51 52 53 54 55 56 61 62 63 64	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Little Rock Lake FY 19 Mayhew-Elk River Water Quality FY21 Mayhew-Elk River Water Quality FY22	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$2,340 \$21,100 \$6,295 \$40,000 \$3,447 \$90,007 \$195,910	\$122,665 \$10,000 \$7,359 \$205 \$4,000 \$12,000	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340 \$9,100 \$6,295 \$40,000 \$0 \$10,645 \$25,078
44 45 46 47 48 49 50 51 52 53 54 55 56 61 62 63 64 65	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Little Rock Lake FY 19 Mayhew-Elk River Water Quality FY21 Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$2,340 \$21,100 \$6,295 \$40,000 \$3,447 \$90,007 \$195,910 \$20,000	\$122,665 \$10,000 \$7,359 \$205 \$4,000 \$12,000 \$3,447 \$79,362 \$170,832	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340 \$9,100 \$6,295 \$40,000 \$0 \$10,645 \$25,078 \$20,000
44 45 46 47 48 49 51 52 53 54 55 66 67 68 66 66	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Little Rock Lake FY 19 Mayhew-Elk River Water Quality FY21 Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns NE St. Cloud FY20	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$2,340 \$21,100 \$6,295 \$40,000 \$3,447 \$90,007 \$195,910 \$20,000 \$204,337	\$122,665 \$10,000 \$7,359 \$205 \$4,000 \$12,000 \$3,447 \$79,362 \$170,832 \$201,276	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340 \$9,100 \$6,295 \$40,000 \$0 \$10,645 \$25,078 \$20,000 \$3,061
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 66 67	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Little Rock Lake FY 19 Mayhew-Elk River Water Quality FY21 Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns NE St. Cloud FY20 RRWP FY23 WBIF	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757  \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$2,340 \$21,100 \$6,295 \$40,000 \$3,447 \$90,007 \$195,910 \$20,000 \$204,337 \$6,250	\$122,665 \$10,000 \$7,359 \$205 \$4,000 \$12,000 \$3,447 \$79,362 \$170,832 \$201,276 \$3,750	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340 \$9,100 \$6,295 \$40,000 \$0 \$10,645 \$25,078 \$20,000 \$3,061 \$2,500
44 45 46 47 48 49 51 52 53 54 55 66 67 68 66 66	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Little Rock Lake FY 19 Mayhew-Elk River Water Quality FY21 Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns NE St. Cloud FY20	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$2,340 \$21,100 \$6,295 \$40,000 \$3,447 \$90,007 \$195,910 \$20,000 \$204,337	\$122,665 \$10,000 \$7,359 \$205 \$4,000 \$12,000 \$3,447 \$79,362 \$170,832 \$201,276	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340 \$9,100 \$6,295 \$40,000 \$0 \$10,645 \$25,078 \$20,000 \$3,061
44 45 46 47 48 49 50 51 52 53 54 55 56 66 67 68	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Little Rock Lake FY 19 Mayhew-Elk River Water Quality FY21 Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns NE St. Cloud FY20 RRWP FY23 WBIF Soil Health Cost Share FY23	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757  \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$2,340 \$21,100 \$6,295 \$40,000 \$3,447 \$90,007 \$195,910 \$20,000 \$204,337 \$6,250 \$7,067	\$122,665 \$10,000 \$7,359 \$205 \$4,000 \$12,000 \$3,447 \$79,362 \$170,832 \$201,276 \$3,750	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340 \$9,100 \$6,295 \$40,000 \$0 \$10,645 \$25,078 \$20,000 \$3,061 \$2,500 \$706
44 45 46 47 48 49 50 51 52 53 54 55 56 61 62 63 64 65 66 67 71	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Little Rock Lake FY 19 Mayhew-Elk River Water Quality FY21 Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns NE St. Cloud FY20 RRWP FY23 WBIF Soil Health Cost Share FY23 St Cloud WRAPS FY22	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$2,340 \$21,100 \$6,295 \$40,000 \$3,447 \$90,007 \$195,910 \$20,000 \$204,337 \$6,250 \$7,067 \$855	\$122,665 \$10,000 \$7,359 \$205 \$4,000 \$12,000 \$3,447 \$79,362 \$170,832 \$201,276 \$3,750 \$6,361	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340 \$9,100 \$6,295 \$40,000 \$0 \$10,645 \$25,078 \$20,000 \$3,061 \$2,500 \$706 \$855
44 45 46 47 48 49 50 51 52 53 54 55 56 67 68 69 70 71 72	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Little Rock Lake FY 19 Mayhew-Elk River Water Quality FY21 Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns NE St. Cloud FY20 RRWP FY23 WBIF Soil Health Cost Share FY23 St Cloud WRAPS FY22 State Cost Share FY22 State Cost Share FY23 SWCD Aid	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757  \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$2,340 \$21,100 \$6,295 \$40,000 \$3,447 \$90,007 \$195,910 \$20,000 \$204,337 \$6,250 \$7,067 \$855 \$10,382 \$11,169 \$161,727	\$122,665 \$10,000 \$7,359 \$205 \$4,000 \$12,000 \$3,447 \$79,362 \$170,832 \$201,276 \$3,750 \$6,361 \$8,382	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340 \$9,100 \$6,295 \$40,000 \$0 \$10,645 \$25,078 \$20,000 \$3,061 \$2,500 \$706 \$855 \$2,000 \$2,000 \$161,727
44 45 46 47 48 49 50 51 52 53 54 55 66 67 68 69 70 71 72 73	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Little Rock Lake FY 19 Mayhew-Elk River Water Quality FY21 Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns NE St. Cloud FY20 RRWP FY23 WBIF Soil Health Cost Share FY23 St Cloud WRAPS FY22 State Cost Share FY23 SWCD Aid WCTSA Fiscal Agent Contract	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757  \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$2,340 \$21,100 \$6,295 \$40,000 \$3,447 \$90,007 \$195,910 \$20,000 \$204,337 \$6,250 \$7,067 \$855 \$10,382 \$11,169 \$161,727 \$2,500	\$122,665 \$10,000 \$7,359 \$205 \$4,000 \$12,000 \$3,447 \$79,362 \$170,832 \$201,276 \$3,750 \$6,361 \$8,382	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340 \$9,100 \$6,295 \$40,000 \$10,645 \$25,078 \$20,000 \$3,061 \$2,500 \$706 \$855 \$2,000 \$2,000 \$161,727 \$2,500
44 45 46 47 48 49 50 51 52 53 54 55 56 67 68 69 70 71 72 73 74	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Little Rock Lake FY 19 Mayhew-Elk River Water Quality FY21 Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns NE St. Cloud FY20 RRWP FY23 WBIF Soil Health Cost Share FY23 St Cloud WRAPS FY22 State Cost Share FY23 SWCD Aid WCTSA Fiscal Agent Contract WCTSA Nutrient Mgt Plan FY19	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757  \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$2,340 \$21,100 \$6,295 \$40,000 \$3,447 \$90,007 \$195,910 \$20,000 \$204,337 \$6,250 \$7,067 \$855 \$10,382 \$11,169 \$161,727 \$2,500 \$11,026	\$122,665 \$10,000 \$7,359 \$205 \$4,000 \$12,000 \$3,447 \$79,362 \$170,832 \$201,276 \$3,750 \$6,361 \$8,382 \$9,169	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340 \$9,100 \$6,295 \$40,000 \$0 \$10,645 \$25,078 \$20,000 \$3,061 \$2,500 \$706 \$855 \$2,000 \$2,000 \$10,727 \$2,500 \$11,026
44 45 46 47 48 49 50 51 52 53 54 55 56 67 68 69 70 71 72 73 74 75	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Little Rock Lake FY 19 Mayhew-Elk River Water Quality FY21 Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns NE St. Cloud FY20 RRWP FY23 WBIF Soil Health Cost Share FY23 St Cloud WRAPS FY22 State Cost Share FY23 SWCD Aid WCTSA Fiscal Agent Contract	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757  \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$2,340 \$21,100 \$6,295 \$40,000 \$3,447 \$90,007 \$195,910 \$20,000 \$204,337 \$6,250 \$7,067 \$855 \$10,382 \$11,169 \$161,727 \$2,500	\$122,665 \$10,000 \$7,359 \$205 \$4,000 \$12,000 \$3,447 \$79,362 \$170,832 \$201,276 \$3,750 \$6,361 \$8,382	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340 \$9,100 \$6,295 \$40,000 \$10,645 \$25,078 \$20,000 \$3,061 \$2,500 \$706 \$855 \$2,000 \$2,000 \$161,727 \$2,500
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 71 72 73 74 75 76	MASWCD CRP Contribution Agreement NACD Technical Assistance FY22 NACD Technical Assistance FY23 RCPP Irrigation TA USDA Cooperative Agreement  Total Federal  State  1W1P Planning Grant MRSC Buffer Implementation FY22 Conservation Delivery FY22 Conservation Delivery FY23 CWF CC FY23 District Capacity FY 22 District Capacity FY 23 DNR Observation Well Reading Drinking Water Protection FY23 Easement Services Farm Bill Little Rock Lake FY 19 Mayhew-Elk River Water Quality FY21 Mayhew-Elk River Water Quality FY22 MDA MAWQCP - Stearns NE St. Cloud FY20 RRWP FY23 WBIF Soil Health Cost Share FY23 St Cloud WRAPS FY22 State Cost Share FY23 SWCD Aid WCTSA Fiscal Agent Contract WCTSA Nutrient Mgt Plan FY19	\$38,577 \$17,500 \$2,000 \$5,680 \$90,757  \$124,265 \$13,500 \$19,224 \$7,359 \$2,000 \$54,185 \$19,000 \$2,340 \$21,100 \$6,295 \$40,000 \$3,447 \$90,007 \$195,910 \$20,000 \$204,337 \$6,250 \$7,067 \$855 \$10,382 \$11,169 \$161,727 \$2,500 \$11,026	\$122,665 \$10,000 \$7,359 \$205 \$4,000 \$12,000 \$3,447 \$79,362 \$170,832 \$201,276 \$3,750 \$6,361 \$8,382 \$9,169	\$27,000 \$38,577 \$17,500 \$2,000 \$5,680 \$90,757 \$1,600 \$3,500 \$19,224 \$0 \$2,000 \$53,980 \$15,000 \$2,340 \$9,100 \$6,295 \$40,000 \$0 \$10,645 \$25,078 \$20,000 \$3,061 \$2,500 \$706 \$855 \$2,000 \$2,000 \$10,727 \$2,500 \$11,026